

CERTIFICATE

2012

To the Clerk of Dickinson County, State of Kansas

We, the undersigned officers of

City of Chapman - Rec. Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	83,500
TOTAL		83,500
Budget Summary	4	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

City of Chapman - Rec. Commission

PO Box 321

Chapman, Kansas 67431

City of Chapman

PO Box 321

Chapman, Kansas 67431

Provide point of Daryl Beemer

POC phone number: 785-922-6582

Other County:

Other County: 0

Other County: 0

Other County: 0

City of Chapman - Rec. Commission

PO Box 321

Chapman, Kansas 67431

Daryl Beemer

785-922-6582

0.00

Dickinson County

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

City of Chapman

PO Box 321

Chapman, Kansas 67431

1st County: _____
 2nd County: _____
 3rd County: _____
 4th County: _____
 5th County: _____

	2012

2012

•

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0

-1

-2

Statement of Conditional Lease-Purchase and Certificate of Participation - NONE

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Chapman - Rec. Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
Unencumbered Cash Balance	14,730	17,141	22,141
Receipts:			
Program Fees	42,600	45,000	47,500
Rent	0	1,000	1,000
Appropriation from City	9,054	9,000	8,000
Distribution from DK Co Treasurer	0	0	0
Fundraising / Other Income	0	10,000	10,000
Miscellaneous	20		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	51,674	65,000	66,500
Resources Available	66,404	82,141	88,641
Expenditures:			
Personnel Expenditures	9,879	20,000	30,000
Commodities	9,850	10,000	25,000
Contractual Services	21,185	20,000	8,500
Capitol Outlay	8,349	10,000	20,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	49,263	60,000	83,500
Unencumbered Cash Balance	17,141	22,141	5,141

Dollar amount to be raised by 0 mill: \$ -

The Governing Body of
City of Chapman - Rec. Commission

will meet on August 10, 2011 at 6:00 PM at Indian Hill Golf Course Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Chapman City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	49,263	60,000	83,500
Totals	49,263	60,000	83,500

Lease Purchases:

January 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

Nicole Weller
Recreation Commission Secretary

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Reviewed By _____
Follow-up: Yes ___ No ___

Nick Weiler
[Signature]
[Signature]
Brin S. Sweet

Commission Members

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Provide point of Daryl Beemer
POC phone number: 785-922-6582

Other County:
Other County: 0
Other County: 0
Other County: 0

Affidavit Of Publication

STATE OF KANSAS
DICKINSON COUNTY, ss.

John E. Baetz, being first duly sworn, deposes and says: That he is one of the Editors, publishers, or printers of THE CHAPMAN & ENTERPRISE NEWS-TIMES, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Chapman, Kansas, in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2011, with subsequent publications being made on the following dates:

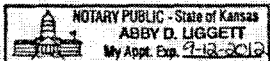
Thursday, _____ 20____

Thursday, _____ 20____

Thursday, _____ 20____

(Sign) John E. Baetz

Subscribed and sworn to before me this 28th day of July, 2011.



Abby D. Liggett
Notary Public

My commission expires 9-12-2012

Additional copies _____

TOTAL _____

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Lease Purchases:

	2009	2010	2011
January 1,	0	0	0

Nicole Walker
Recreation Commission Secretary